

P&R Commission Workplan

2018

Goal	Strategy	Activities/Tasks (Action Items)	Status	Time Frame for Completion	% Complete	Supporting which City Council goal(s)	Notes (incl. financial implications)	
Facility Improvements	Trails	Crocker Park Trail Renovations (Partner with OSEC)				Community Building		
		Crocker Park & Quarry Road Trail Maintenance						
		Crocker Park Trail - Art Integration						
			Explore potential for exercise clusters along trails					
		Ongoing Facility Maintenance					Safe Community	
			Conduct routine facility audits					
			Collaborate with Public Works regarding maintenance					
			Park maintenance					
			Dog Park maintenance					
		Marina					Community Building	
			Explore potential for passive park					
			Explore possibility of a simple kayak launch - water access					
		Signboards					Community Building	
			Explore signboard replacement options					
			Partner with OSEC?					
		Make a proposal to City Council						
	Additional					Community Building		
		Explore potential for a mural on the BES field restroom						
		Improvements to Fifth Park						

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Enhance Programming	Events	More family-friendly events				Community Building		
		More events at the Marina						
		Explore potential for "pop up" events						
		Explore maker workshops & skill-building events (example: Stars)						
		Afterschool Program					Community Building	
		Enrichment clubs & classes						
		Additional					Community Building	
		Teen/Adult Trips						